



Spanish Trail Scout Reservation Alumni Association

2024 Annual Budget

Approved by our Board of Directors on 01-20-2024

- Purpose
 - To continue the viability of our Association through a structured budget, that allows us to complete our mission and purpose for 2024
- Budget
 - Current Standing of all Alumni Accounts
 - Crew 1961 - \$43.73
 - Operating - \$698.79
 - Service - \$1025.82
 - Trading Post - \$4396.63
 - Project Savings - \$5550.57
 - Restricted Funds:
 - \$5,000 for Central Showers
 - \$1,000 Unassigned Project Fund Donation
- Income - \$58,250
 - 50 dues paid members at \$25 - \$1,250
 - Trading Post - \$50,000 (Gross Sales)
 - Program - \$2000
 - Alumni Merchandise - \$3,000
 - Donations - \$2,000
- Expenses - \$58,250
 - Operating - \$3,898
 - Membership Packets - \$3 (Per Member at 50 = \$150)
 - Website - \$648
 - Miscellaneous - \$1,700
 - Insurance (Liability and D&O) - \$1,400
 - Trading Post - \$50,000
 - Sales Tax at 7% - \$3,500
 - Card Swipe Fee at 1.7% of Gross Sales - \$850
 - Council Fee at 15% of Net Sales - \$6848
 - Cost of Goods Sold at 50% of Gross Sales - \$25,000
 - Square Merchant Fee at \$60 a month - \$720
 - Trading Post Miscellaneous: \$600
 - Trading Post Profit Share at 50% of \$13,082 Profit - \$6,541
 - Service Fund Profit Share at 50% of \$13,082 Profit - \$6,541
 - Program Fund - \$2,000
 - Service Fund - \$6,541 (Only counted with Trading Post)
 - Trading Post Improvement Fund - \$6,541 (Only counted with Trading Post)
 - Carryover to 2025 - \$1,752